

**Starlight Quilters Guild  
2021 Proposed Budget  
Approved by Board on 1/12/2021**

<b>Projected Income</b>			<b>Comments</b>
<b>Fund Raising</b>			
	Opportunity Quilt - Ticket Sales	\$1,400.00	
	Guild Meeting Raffle/Bucket Brigade	\$0.00	
	<b>Total Fund Raising</b>	<b>\$1,400.00</b>	
<b>Quilt Show - Guild</b>			
	Facility Deposit Refunds	\$150.00	
	Admission	\$1,250.00	250 @\$5 each
	Boutique	\$2,500.00	
	Bake Sale	\$0.00	No bake sale due to COVID
	Vendors	\$780.00	
	<b>Total Quilt Show - Guild</b>	<b>\$4,680.00</b>	
<b>KC Regional Quilt Festival</b>			
	Festival Distribution	\$0.00	
	Advance Admission Sales	\$0.00	
	<b>Total KC Regional Quilt Festival</b>	<b>\$0.00</b>	
<b>Guild Meetings</b>			
	Membership	\$1,575.00	2021 - 45 @\$35 each
	Hospitality/Welcome	\$0.00	
	<b>Total Guild Meetings</b>	<b>\$1,575.00</b>	
<b>Other</b>			
	Retreats	\$5,000.00	
	SQG Workshop Reservations	\$0.00	
	Community Service Donation (received in 2020)		
	Weeks Ringle Refund	\$0.00	
	<b>Total Other Income</b>	<b>\$5,000.00</b>	
	<b>Income Subtotal</b>	<b>\$12,655.00</b>	
	<b>Guild Reserve Funds to offset operating loss</b>	<b>\$2,124.00</b>	
	<b>Total Income</b>	<b>\$14,779.00</b>	
<b>Projected Expenses</b>			
<b>Administration</b>			
	Banking Fees, Checks, Supplies	\$35.00	
	Furniture/Fixtures	\$100.00	
	Insurance	\$650.00	
	PO Box Fee	\$148.00	
	Postage	\$35.00	
	Printing/Copies	\$20.00	
	Rent	\$825.00	
	Meeting Room Set-up	\$0.00	
	Website	\$156.00	
	Organizational Fees (KS Annual Report)	\$40.00	
	Heartland Dues	\$40.00	
	<b>Total Administration</b>	<b>\$2,049.00</b>	Includes full year rent

Membership		
	Membership Supplies/Directories	\$0.00
	<b>Total Membership</b>	<b>\$0.00</b>
Fund Raising		
	Opportunity Quilt Quilting Supplies	\$0.00
	Opportunity Quilt tickets/publicity	\$150.00
	2020 Opportunity Quilt- Quilting Services	\$0.00
	Bucket Brigade	\$0.00
	<b>Total Fund Raising</b>	<b>\$150.00</b>
KC Regional Quilt Festival - 2021		
	Expenses (supplies, advance tickets, etc.)	\$0.00
	<b>Total Quilt Festival</b>	<b>\$0.00</b>
Guild Quilt Show		
	2021 Quilt Show Damage Deposit	\$150.00
	2021 Quilt Show Hall Rent	\$2,000.00
	Refunds (vendor booths, etc.)	\$0.00
	Supplies/setup expenses	\$455.00
	Promotion/Publicity	\$250.00
	Sales Tax	\$250.00
	<b>Total Guild Quilt Show</b>	<b>\$3,105.00</b>
		\$1575 profit
Library		
	Library Books/Accucutter	\$0.00
	Supplies	\$0.00
	<b>Total Library</b>	<b>\$0.00</b>
Programs/Workshops		
	Workshop Refunds	\$0.00
	Program Bookmarks/copies for classes	\$0.00
	Speakers (Fee, travel, meals, etc.)	\$3,425.00
	<b>Total Programs/Workshops</b>	<b>\$3,425.00</b>
Community Services		
	Annual Outgoing Donations	\$250.00
	Supplies	\$50.00
	Quilting	\$150.00
	<b>Total Charitable Donations</b>	<b>\$450.00</b>
		Bylaws require this donation
		(Offsetting donation recorded in 2020)
Other Expenses		
	Retreat Reservations & Supplies (incl deposit)	\$5,000.00
	Newsletter Printing & Postage	\$150.00
	Door Prizes	\$300.00
	Guild Challenge Prize	\$100.00
	Hospitality Supplies	\$0.00
	Guild Anniversary Expenses	\$50.00
	Weeks Ringle Deposit	\$0.00
	<b>Total Other Expenses</b>	<b>\$5,600.00</b>
	<b>Total Expenses</b>	<b>\$14,779.00</b>
	<b>Net Income (Loss)</b>	<b>\$0.00</b>